

	ACCOUNTING	ECONOMICS	FINANCE	BUSINESS MANAGEMENT	MARKETING	TOTAL
LOWER LEVEL UNDERGRAD						
NO. ORGANIZED SECT(OS)	15.00	17.00	3.00	11.00	23.00	46.00
STDT CRDT HRS (OS)	1,866.00	5,124.00	147.00	1,032.00	2,739.00	8,169.00
SALARY (OS)	117,573.81	146,085.23	40,377.03	84,880.94	224,854.77	388,917.01
SALARY/SCH (OS)	63.00	28.50	274.67	82.24	82.09	47.60
TOTAL SECTIONS	16.00	17.00	3.00	11.00	27.00	48.00
TOTAL STDT CRDT HRS	1,869.00	5,124.00	147.00	1,032.00	2,789.00	8,178.00
UPPER LEVEL UGRAD						
*NO. ORGANIZED SECT(OS)	19.00	12.00	26.00	57.00	23.00	137.00
STDT CRDT HRS (OS)	1,719.00	846.00	2,587.00	5,347.00	2,739.00	13,238.00
SALARY (OS)	192,838.89	110,640.84	226,047.74	478,118.82	224,854.77	1,232,501.06
SALARY/SCH (OS)	112.18	130.78	87.37	89.41	82.09	93.10
*TOTAL SECTIONS	22.00	14.00	27.00	62.00	27.00	152.00
TOTAL STDT CRDT HRS	1,728.00	849.00	2,600.00	5,364.00	2,789.00	13,330.00
100G LEVEL						
*NO. ORGANIZED SECT(OS)	2.00	2.00	4.00	5.00	2.00	15.00
STDT CRDT HRS (OS)	15.00	42.00	15.00	27.00	12.00	111.00
SALARY (OS)	3,552.12	6,799.76	868.76	4,269.93	396.30	15,886.87
SALARY/SCH (OS)	236.80	161.89	57.91	158.14	33.02	143.12
+TOTAL SECTIONS	2.00	2.00	4.00	5.00	2.00	15.00
TOTAL STDT CRDT HRS	15.00	42.00	15.00	27.00	12.00	111.00
GRADUATE LEVEL						
NO. ORGANIZED SECT(OS)	5.00	1.00	1.00	5.00	1.00	13.00
STDT CRDT HRS (OS)	312.00	72.00	21.00	240.00	87.00	732.00
SALARY (OS)	61,905.26	7,940.88	667.67	56,208.40	10,343.13	137,065.34
SALARY/SCH (OS)	198.41	110.29	31.79	234.20	118.88	187.24
TOTAL SECTIONS	7.00	1.00	1.00	5.00	1.00	15.00
TOTAL STDT CRDT HRS	318.00	72.00	21.00	240.00	87.00	738.00
TOTALS						
NO. ORGANIZED SECT(OS)	39.00	30.00	30.00	73.00	24.00	196.00
STDT CRDT HRS (OS)	3,912.00	6,084.00	2,770.00	6,646.00	2,838.00	22,250.00
SALARY (OS)	375,870.08	271,466.71	267,961.20	623,478.09	235,594.20	1,774,370.28
SALARY/SCH (OS)	96.08	44.61	96.73	93.81	83.01	79.74
TOTAL SECTIONS	45.00	32.00	31.00	78.00	29.00	215.00
TOTAL STDT CRDT HRS	3,930.00	6,087.00	2,783.00	6,663.00	2,894.00	22,357.00
UNALLOCATED WAGES	175,895.82	181,669.51	102,962.89	249,596.86	97,365.62	807,490.70
TOTAL WAGES	551,765.90	453,136.22	370,924.09	873,074.95	332,959.82	2,581,860.98
UW/TOTAL WAGES %	140.40	74.44	133.28	131.03	115.05	115.48
\$GL/\$LL (OS)	31.88	40.09	27.76	28.59	29.24	31.28
\$UL/\$LL (OS)	3.14	3.86	0.11	2.84	2.92	3.93
	1.78	4.58	0.31	1.08	1.95	1.95

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CURR & INSTR	ED LEADER	PSYCH & FND	EDUCATION	HPELS	SPECIAL ED	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(COS)	18.00	6.00	14.00		138.50		176.50
STDT CRDT HRS (COS)	1,471.00	245.00	1,277.00		6,192.50		9,185.50
SALARY (COS)	78,158.28	8,371.38	89,747.71		281,447.95		457,725.32
SALARY/SCH (COS)	53.13	34.16	70.28		45.44		49.83
TOTAL SECTIONS	18.00	6.00	26.00		138.50		188.50
TOTAL STDT CRDT HRS	1,471.00	245.00	1,607.00		6,192.50		9,515.50
UPPER LEVEL UGRAD							
*NO. ORGANIZED SECT(COS)	83.00	5.00	32.00	19.00	86.00	20.00	245.00
STDT CRDT HRS (COS)	4,112.00	107.00	2,255.00	1,152.00	4,324.00	927.00	12,877.00
SALARY (COS)	537,000.01	12,766.20	196,453.83	130,018.95	407,793.13	94,985.10	1,379,017.22
SALARY/SCH (COS)	130.59	119.31	87.11	112.86	94.30	102.46	107.09
*TOTAL SECTIONS	83.00	5.00	40.00	115.00	114.00	24.00	381.00
TOTAL STDT CRDT HRS	4,112.00	107.00	2,477.00	4,211.00	4,588.00	1,041.00	16,536.00
100G LEVEL							
+NO. ORGANIZED SECT(COS)	10.00	2.00	6.00	3.00	17.00	9.00	47.00
STDT CRDT HRS (COS)	93.00	93.00	62.00	12.00	109.00	92.00	461.00
SALARY (COS)	14,732.97	8,546.82	13,994.21	1,202.98	26,607.57	33,544.78	98,429.33
SALARY/SCH (COS)	158.41	91.90	225.71	100.24	244.10	362.44	213.51
+TOTAL SECTIONS	10.00	2.00	6.00	3.00	18.00	11.00	50.00
TOTAL STDT CRDT HRS	93.00	93.00	62.00	12.00	118.00	110.00	488.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(COS)	13.00	28.00	18.50		81.00	6.50	147.00
STDT CRDT HRS (COS)	150.00	772.00	564.00		706.00	116.00	2,308.00
SALARY (COS)	79,665.18	136,942.34	134,702.98		169,731.11	44,450.58	565,492.19
SALARY/SCH (COS)	531.10	177.38	238.83		240.41	383.19	245.01
TOTAL SECTIONS	31.00	51.00	26.50	5.00	103.00	15.50	232.00
TOTAL STDT CRDT HRS	213.00	942.00	640.00	46.00	865.00	161.00	2,867.00
TOTALS							
NO. ORGANIZED SECT(COS)	114.00	39.00	64.50	19.00	305.50	26.50	568.50
STDT CRDT HRS (COS)	5,826.00	1,217.00	4,158.00	1,164.00	11,331.50	1,135.00	24,831.50
SALARY (COS)	709,556.44	166,626.74	434,898.73	131,221.93	885,579.76	172,780.46	2,500,664.06
SALARY/SCH (COS)	121.79	136.91	104.59	112.73	78.15	152.22	100.70
TOTAL SECTIONS	132.00	62.00	92.50	120.00	355.50	39.50	801.50
TOTAL STDT CRDT HRS	5,889.00	1,387.00	4,786.00	4,269.00	11,763.50	1,312.00	29,406.50
UNALLOCATED WAGES	387,204.47	177,321.76	299,442.31	143,715.36	491,493.51	140,716.10	1,639,893.51
TOTAL WAGES	1,096,760.91	345,948.50	734,341.04	274,937.29	1,377,073.27	313,496.56	4,140,557.57
\$TOTAL WAGES / SCH	186.24	247.98	153.44	64.40	117.06	238.95	140.80
UM/TOTAL WAGES %	35.30	51.55	40.78	52.27	35.69	44.89	39.61
\$GL/\$LL (COS)	9.99	5.19	3.39		5.29		4.91
\$UL/\$LL (COS)	2.45	3.49	1.23		2.07		2.14

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

ART	COMMUNICATN	COMM DISORDR	THEATRE	HUMANITIES	ENG LANG/LIT	MODERN LANG	PHILO & REL	MUSIC	TOTAL
LOWER LEVEL UNDERGRAD									
NO. ORGANIZED SECT(COS)	33.00	65.00	1.00	14.00	70.00	45.00	31.00	80.00	339.00
STDT CRDT HRS (OS)	2,628.00	4,797.00	198.00	1,034.00	5,196.00	2,284.00	3,920.00	2,799.00	22,856.00
SALARY (COS)	197,452.67	271,613.54	6,803.25	87,105.01	292,708.39	207,623.10	191,622.79	248,550.23	1,503,478.98
SALARY/SCH (COS)	75.13	56.62	34.35	84.24	56.33	90.90	48.88	88.79	65.78
TOTAL SECTIONS	33.00	68.00	1.00	14.00	70.00	51.00	31.00	125.00	393.00
TOTAL STDT CRDT HRS	2,628.00	4,806.00	198.00	1,034.00	5,196.00	2,320.00	3,920.00	3,184.00	23,286.00
UPPER LEVEL UGRAD									
*NO. ORGANIZED SECT(COS)	34.00	41.00	13.00	13.00	34.00	31.00	22.00	31.00	219.00
STDT CRDT HRS (OS)	1,007.00	2,428.00	1,060.00	433.00	1,556.00	1,319.00	1,242.00	475.00	9,250.00
SALARY (COS)	199,282.06	304,902.52	681,614.70	82,734.98	210,147.63	193,142.98	144,701.01	79,193.19	1,282,680.87
SALARY/SCH (COS)	197.89	125.57	64.73	191.07	135.05	166.40	116.50	166.72	134.73
*TOTAL SECTIONS	47.00	52.00	14.00	15.00	36.00	36.00	26.00	65.00	291.00
TOTAL STDT CRDT HRS	1,066.00	2,517.00	1,070.00	441.00	1,574.00	1,333.00	1,255.00	604.00	9,860.00
100G LEVEL									
*NO. ORGANIZED SECT(COS)	4.00	14.00	3.00	1.00	22.00	9.00	2.00	21.00	76.00
STDT CRDT HRS (OS)	24.00	86.00	22.00	3.00	191.00	80.00	9.00	116.00	531.00
SALARY (COS)	2,377.87	12,852.06	2,095.51	665.55	30,299.74	16,971.55	895.75	22,127.58	88,385.61
SALARY/SCH (COS)	99.07	149.44	95.25	221.85	158.63	212.14	99.52	191.61	166.45
+TOTAL SECTIONS	4.00	15.00	3.00	1.00	22.00	9.00	2.00	39.00	95.00
TOTAL STDT CRDT HRS	24.00	89.00	22.00	3.00	191.00	80.00	9.00	155.00	573.00
GRADUATE LEVEL									
NO. ORGANIZED SECT(COS)	1.00	8.00	10.00	1.00	7.00	4.00	1.00	2.00	33.00
STDT CRDT HRS (OS)	16.00	174.00	452.00	1,470.00	201.00	72.00	24.00	52.00	991.00
SALARY (COS)	4,938.86	54,933.64	45,889.67	170,505.54	45,754.76	23,889.08	5,736.45	9,088.59	190,231.05
SALARY/SCH (COS)	308.67	315.71	101.52	115.99	227.63	331.79	239.01	174.78	191.95
TOTAL SECTIONS	8.00	16.00	22.00	1.00	13.00	10.00	3.00	43.00	116.00
TOTAL STDT CRDT HRS	44.00	202.00	553.00	1,470.00	237.00	109.00	33.00	210.00	1,388.00
TOTALS									
NO. ORGANIZED SECT(COS)	68.00	114.00	24.00	27.00	111.00	80.00	54.00	113.00	591.00
STDT CRDT HRS (OS)	3,675.00	7,485.00	1,732.00	1,470.00	7,144.00	3,755.00	5,195.00	3,442.00	33,898.00
SALARY (COS)	404,051.46	644,301.76	123,403.13	170,505.54	578,910.32	441,588.71	342,956.00	359,059.59	3,064,776.51
SALARY/SCH (COS)	109.94	86.07	71.24	115.99	81.03	117.60	66.01	104.31	90.41
TOTAL SECTIONS	88.00	136.00	37.00	30.00	119.00	97.00	60.00	233.00	800.00
TOTAL STDT CRDT HRS	3,762.00	7,614.00	1,843.00	1,478.00	7,198.00	3,842.00	5,217.00	4,153.00	35,107.00
UNALLOCATED WAGES	110,360.77	283,677.10	123,403.13	163,796.27	252,078.90	74,634.95	81,496.15	477,203.88	1,423,248.02
TOTAL WAGES	\$104,412.23	\$927,978.86	\$123,403.13	\$14,301.81	\$830,989.22	\$516,223.66	\$424,452.15	\$836,263.47	\$4,488,024.53
UW/TOTAL WAGES / SCH	136.74	121.88	66.96	212.65	115.45	134.36	81.36	201.36	127.84
\$GL/\$LL (OS)	4.10	5.57	2.95	45.75	30.33	14.46	19.20	57.06	31.71
\$UL/\$LL (OS)	2.63	2.21	1.88	2.26	2.39	1.61	2.38	1.87	2.04

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BIOLOGY	CHEMISTRY	COMPUTER SCI	NATURAL SCIENCE	IND TECH	MATHEMATICS	PHYSICS	TOTAL
LOWER LEVEL UNDERGRAD								
NO. ORGANIZED SECT(OS)	47.00	19.00	14.00	21.00	20.00	54.00	12.75	187.75
STDT CRDT HRS (OS)	4,280.00	2,132.00	1,073.00	1,943.00	1,169.00	7,857.00	1,612.00	20,066.00
SALARY (OS)	191,588.93	180,446.15	129,281.66	160,396.93	134,531.22	515,502.90	110,762.15	1,222,509.94
SALARY/SCH (OS)	44.76	84.63	120.48	82.55	115.08	40.15	68.71	60.92
TOTAL SECTIONS	47.00	19.00	15.00	23.00	21.00	54.00	12.75	191.75
TOTAL STDT CRDT HRS	4,280.00	2,132.00	1,076.00	1,964.00	1,170.00	7,857.00	1,612.00	20,091.00
UPPER LEVEL UGRAD								
NO. ORGANIZED SECT(OS)	49.50	11.00	10.00	12.00	36.00	26.00	12.00	156.50
STDT CRDT HRS (OS)	3,099.50	917.00	487.00	385.00	1,741.00	1,308.00	471.00	8,408.50
SALARY (OS)	282,552.48	80,041.29	83,251.87	62,257.13	197,826.42	170,327.37	67,312.29	943,568.85
SALARY/SCH (OS)	91.16	87.28	170.94	161.70	113.62	130.21	142.91	112.21
*TOTAL SECTIONS	79.50	19.00	15.00	16.00	36.00	29.00	20.00	214.50
TOTAL STDT CRDT HRS	3,206.50	939.00	508.00	394.00	1,741.00	1,314.00	484.00	8,586.50
100G LEVEL								
NO. ORGANIZED SECT(OS)	10.00	3.00	6.00	5.00	6.00	7.00	6.00	43.00
STDT CRDT HRS (OS)	213.00	15.00	39.00	24.00	30.00	69.00	35.00	425.00
SALARY (OS)	30,595.46	1,892.88	12,948.28	18,383.26	3,846.33	13,757.80	17,439.88	98,863.89
SALARY/SCH (OS)	143.64	126.19	332.00	765.96	128.21	199.38	498.28	232.62
+TOTAL SECTIONS	10.00	3.00	6.00	6.00	6.00	8.00	9.00	48.00
TOTAL STDT CRDT HRS	213.00	15.00	39.00	28.00	30.00	78.00	44.00	447.00
GRADUATE LEVEL								
NO. ORGANIZED SECT(OS)	8.00	2.00	1.00	7.00	7.00	3.00	2.00	23.00
STDT CRDT HRS (OS)	137.00	48.00	27.00	72.00	72.00	32.00	22.00	338.00
SALARY (OS)	41,250.64	16,206.00	8,689.88	48,065.38	24,994.26	781.07	6,250.02	145,456.18
SALARY/SCH (OS)	301.09	337.62	321.84	667.57	15.00	12.00	284.09	430.34
TOTAL SECTIONS	30.00	9.00	6.00	2.00	15.00	12.00	2.00	76.00
TOTAL STDT CRDT HRS	185.00	83.00	48.00	2.00	92.00	88.00	22.00	520.00
TOTALS								
NO. ORGANIZED SECT(OS)	104.50	32.00	25.00	33.00	63.00	83.00	26.75	367.25
STDT CRDT HRS (OS)	7,729.50	3,112.00	1,626.00	2,352.00	3,012.00	9,266.00	2,140.00	29,237.50
SALARY (OS)	545,987.51	278,586.32	234,171.69	241,037.32	384,269.35	524,582.33	201,764.34	2,410,398.86
SALARY/SCH (OS)	70.63	89.52	144.01	102.48	127.57	56.61	94.28	82.44
TOTAL SECTIONS	156.50	47.00	36.00	41.00	72.00	95.00	34.75	482.25
TOTAL STDT CRDT HRS	7,884.50	3,169.00	1,671.00	2,388.00	3,033.00	9,337.00	2,162.00	29,644.50
UNALLOCATED WAGES	360,510.13	278,586.32	146,530.05	112,767.61	183,167.32	311,537.33	99,565.31	1,214,077.75
TOTAL WAGES	906,497.64	557,172.64	380,701.74	353,804.93	567,436.67	836,119.66	301,329.65	3,624,476.61
\$TOTAL WAGES / SCH	114.97	87.91	227.83	148.16	187.09	89.55	139.38	122.26
UM/TOTAL WAGES %	39.77	31.87	38.49	31.87	32.28	37.26	33.04	33.50
\$GL/\$LL (OS)	6.72	3.98	2.67	3.18	5.80	19.45	4.13	7.06
\$UL/\$LL (OS)	2.03	1.03	1.41	1.95	0.98	3.24	2.07	1.84

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

NO. ORGANIZED SECT(COS)	DES, FAM, CS	GEOGRAPHY	HISTORY	SOCIAL AND BEHAVIORAL SCIENCES	POL SCI	PSYCHOLOGY	SOCIAL WORK	SOC, ANT, CRI	TOTAL
LOWER LEVEL UNDERGRAD									
23.00		14.00	35.00	14.00		14.00	11.00	28.00	139.00
STDT CRDT HRS (OS)		3,012.00	5,451.00	1,371.00		3,957.00	570.00	3,126.00	20,589.00
SALARY (COS)		87,538.32	216,620.88	82,096.35		83,035.46	53,301.60	165,104.06	811,313.83
SALARY/SCH (COS)		29.06	39.73	59.88		20.98	93.51	52.81	39.40
TOTAL SECTIONS		27.00	35.00	14.00		14.00	11.00	28.00	143.00
TOTAL STDT CRDT HRS		3,298.00	5,451.00	1,371.00		3,957.00	570.00	3,126.00	20,785.00
UPPER LEVEL UGRAD									
16.00		11.00	34.00	28.00		27.50	18.00	45.00	179.50
STDT CRDT HRS (OS)		660.00	2,752.00	2,433.00		2,711.50	1,248.00	2,847.00	13,837.50
SALARY (COS)		116,083.11	75,491.71	272,477.41		190,440.15	114,140.39	267,104.74	1,240,627.46
SALARY/SCH (COS)		98.37	114.38	99.01		70.23	91.45	93.81	89.65
TOTAL SECTIONS		35.00	42.00	84.00		48.50	25.00	56.00	256.50
TOTAL STDT CRDT HRS		1,321.00	2,777.00	2,518.00		2,864.50	1,485.00	2,922.00	14,555.50
100G LEVEL									
3.00		5.00	12.00	2.00		12.00	5.00	9.00	48.00
STDT CRDT HRS (OS)		36.00	117.00	63.00		141.00	60.00	36.00	465.00
SALARY (COS)		9,393.96	15,082.13	6,347.63		11,320.11	7,964.48	3,506.18	54,792.31
SALARY/SCH (COS)		98.15	260.94	128.90		80.75	132.74	97.39	117.83
TOTAL SECTIONS		3.00	5.00	13.00		16.00	5.00	9.00	53.00
TOTAL STDT CRDT HRS		12.00	36.00	123.00		164.00	60.00	36.00	494.00
GRADUATE LEVEL									
7.00		113.00	4.00	9.00		236.00	12.00	4.00	36.00
STDT CRDT HRS (OS)		42,997.78	24,846.50	121.00		47,122.31	114,891.11	104.00	1,022.00
SALARY (COS)		380.51	205.34	6.00		199.67	256.45	216.93	246.98
SALARY/SCH (COS)		12.00	6.00	2.00		18.00	16.00	7.00	61.00
TOTAL SECTIONS		130.00	127.00	27.00		290.00	564.00	116.00	1,254.00
TOTAL STDT CRDT HRS		130.00	127.00	27.00		290.00	564.00	116.00	1,254.00
TOTALS									
39.00		32.00	73.00	42.00		50.50	41.00	77.00	354.50
NO. ORGANIZED SECT(COS)		3,821.00	8,441.00	3,873.00		7,045.50	2,326.00	6,113.00	35,913.50
STDT CRDT HRS (OS)		240,878.09	215,421.77	529,026.92		293,335.93	290,297.58	458,276.03	2,359,152.35
SALARY (COS)		56.09	56.37	62.67		75.73	124.80	74.96	65.68
SALARY/SCH (COS)		40.00	40.00	83.00		52.00	52.00	91.00	460.50
TOTAL SECTIONS		4,631.00	3,846.00	8,478.00		7,275.50	2,679.00	6,200.00	37,088.50
TOTAL STDT CRDT HRS		4,631.00	3,846.00	8,478.00		7,275.50	2,679.00	6,200.00	37,088.50
UNALLOCATED WAGES		82,642.77	201,932.67	109,324.38		253,143.03	150,358.91	146,949.78	944,351.54
TOTAL WAGES		298,064.54	730,959.59	402,658.31		585,061.06	440,656.49	605,225.81	3,303,503.89
\$TOTAL WAGES / SCH		52.01	77.50	86.22		101.20	164.49	97.62	89.07
UM/TOTAL WAGES %		27.73	27.63	27.15		43.27	34.12	24.28	28.59
\$GL/\$LL (COS)		13.09	5.16	9.51		9.51	2.74	4.10	6.26
\$UL/\$LL (COS)		2.46	3.93	1.40		3.34	0.97	1.77	2.27

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

OTHER TOTAL

LOWER LEVEL UNDERGRAD
 *NO. ORGANIZED SECT(OS) 50.00
 STDT CRDT HRS (OS) 699.00
 SALARY (OS) 9,642.19
 SALARY/SCH (OS) 13.79
 TOTAL SECTIONS 57.00
 TOTAL STDT CRDT HRS 1,162.00

UPPER LEVEL UGRAD
 *NO. ORGANIZED SECT(OS) 8.00
 STDT CRDT HRS (OS) 254.00
 SALARY (OS) 16,648.96
 SALARY/SCH (OS) 65.54
 *TOTAL SECTIONS 15.00
 TOTAL STDT CRDT HRS 304.00

100G LEVEL
 +NO. ORGANIZED SECT(OS)
 STDT CRDT HRS (OS)
 SALARY (OS)
 SALARY/SCH (OS)
 +TOTAL SECTIONS
 TOTAL STDT CRDT HRS

GRADUATE LEVEL
 *NO. ORGANIZED SECT(OS) 2.00
 STDT CRDT HRS (OS) 45.00
 SALARY (OS) 4,413.11
 SALARY/SCH (OS) 98.06
 TOTAL SECTIONS 3.00
 TOTAL STDT CRDT HRS 45.00

TOTALS
 *NO. ORGANIZED SECT(OS) 60.00
 STDT CRDT HRS (OS) 998.00
 SALARY (OS) 30,704.26
 SALARY/SCH (OS) 30.76
 TOTAL SECTIONS 75.00
 TOTAL STDT CRDT HRS 1,511.00
 UNALLOCATED WAGES 519,260.93
 TOTAL WAGES 549,965.19
 \$UM/TOTAL WAGES / SCH 363.97
 \$GL/\$LL (OS) 94.42
 \$UL/\$LL (OS) 7.11
 \$UL/\$LL (OS) 4.75

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	BUSINESS	EDUCATION	GRAND TOTAL OF ALL COLLEGES			OTHER	TOTAL
			HUMANITIES	NATURAL SC	SOC & BEH S		
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	46.00	176.50	339.00	187.75	139.00	50.00	938.25
STDT CRDT HRS (OS)	8,169.00	9,185.50	22,856.00	20,066.00	20,589.00	699.00	81,564.50
SALARY (OS)	388,917.01	457,725.32	1,503,478.98	1,222,509.94	811,313.83	9,642.19	4,393,587.27
SALARY/SCH (OS)	47.60	49.83	65.78	60.92	39.40	13.79	53.86
TOTAL SECTIONS	48.00	188.50	393.00	191.75	143.00	57.00	1,021.25
TOTAL STDT CRDT HRS	8,178.00	9,515.50	23,286.00	20,091.00	20,785.00	1,162.00	83,017.50
UPPER LEVEL UGRAD							
NO. ORGANIZED SECT(OS)	137.00	245.00	219.00	156.50	179.50	8.00	945.00
STDT CRDT HRS (OS)	13,238.00	12,877.00	9,520.00	8,408.50	13,837.50	254.00	58,135.50
SALARY (OS)	1,232,501.06	1,379,017.22	1,282,678.87	943,566.85	1,240,627.46	16,648.96	6,095,044.42
SALARY/SCH (OS)	93.10	107.09	134.73	112.21	89.65	65.54	104.84
*TOTAL SECTIONS	152.00	381.00	291.00	214.50	256.50	15.00	1,310.00
TOTAL STDT CRDT HRS	13,330.00	16,536.00	9,860.00	8,586.50	14,555.50	304.00	63,172.00
100G LEVEL							
NO. ORGANIZED SECT(OS)	15.00	47.00	76.00	43.00	48.00	2.00	229.00
STDT CRDT HRS (OS)	111.00	461.00	531.00	425.00	465.00	45.00	1,993.00
SALARY (OS)	15,886.87	98,429.33	88,385.61	98,863.89	54,792.31	356.792.31	356,358.01
SALARY/SCH (OS)	143.12	213.51	166.45	232.62	117.83	178.80	178.80
+TOTAL SECTIONS	15.00	50.00	95.00	48.00	53.00	3.00	261.00
TOTAL STDT CRDT HRS	111.00	488.00	573.00	447.00	494.00	2,113.00	2,113.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	13.00	147.00	33.00	23.00	36.00	2.00	254.00
STDT CRDT HRS (OS)	732.00	2,308.00	991.00	338.00	1,022.00	45.00	5,436.00
SALARY (OS)	137,065.34	565,492.19	190,231.05	145,456.18	252,418.75	4,413.11	1,295,076.62
SALARY/SCH (OS)	187.24	245.01	191.95	430.34	246.98	98.06	238.24
TOTAL SECTIONS	15.00	232.00	116.00	76.00	61.00	3.00	503.00
TOTAL STDT CRDT HRS	738.00	2,867.00	1,388.00	520.00	1,254.00	45.00	6,812.00
TOTALS							
NO. ORGANIZED SECT(OS)	196.00	568.50	591.00	367.25	354.50	60.00	2,137.25
STDT CRDT HRS (OS)	22,250.00	24,831.50	33,898.00	29,237.50	35,913.50	998.00	147,128.50
SALARY (OS)	1,774,370.28	2,500,664.06	3,064,776.51	2,410,398.86	2,359,152.35	30,704.26	12,140,066.32
SALARY/SCH (OS)	79.74	100.70	90.41	82.44	65.68	30.76	82.51
TOTAL SECTIONS	215.00	801.50	800.00	482.25	460.50	75.00	2,834.25
TOTAL STDT CRDT HRS	22,357.00	29,406.50	35,107.00	29,644.50	37,088.50	1,511.00	155,114.50
UNALLOCATED WAGES	807,490.70	1,639,893.51	1,423,248.02	1,214,077.75	944,351.54	519,260.93	6,548,322.45
TOTAL WAGES	2,581,860.98	4,140,557.57	4,488,024.53	3,624,476.61	3,303,503.89	549,565.19	18,688,388.77
\$TOTAL WAGES / SCH	115.48	140.80	127.84	122.26	89.07	363.97	120.48
UM/TOTAL WAGES %	31.28	39.61	31.71	33.50	28.59	94.42	35.04
\$GL/\$LL (OS)	3.93	4.91	2.91	7.06	6.26	7.11	4.42
\$UL/\$LL (OS)	1.95	2.14	2.04	1.84	2.27	4.75	1.94

* NO. ORGANIZED SECTIONS UL INCLUDES 100G; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.

	CAT I	CAT II	CAT III	CAT IV	CAT V	CAT VI	TOTAL
LOWER LEVEL UNDERGRAD							
NO. ORGANIZED SECT(OS)	116.50	35.00	51.00	67.00	64.00	28.00	333.50
STDT CRDT HRS (OS)	13,649.50	6,411.00	5,538.00	6,915.00	11,112.00	1,571.00	43,625.50
SALARY (OS)	426,669.42	195,203.07	367,332.24	375,626.28	365,494.15	142,607.35	1,730,325.16
SALARY/SCH (OS)	31.25	30.44	66.32	54.32	32.89	90.77	39.66
TOTAL SECTIONS	116.50	35.00	51.00	67.00	64.00	28.00	333.50
TOTAL STDT CRDT HRS	13,649.50	6,411.00	5,538.00	6,915.00	11,112.00	1,571.00	43,625.50
UPPER LEVEL UGRAD							
NO. ORGANIZED SECT(OS)	37.00	3,405.00	1.00	1.00	1.00	2.00	66.00
STDT CRDT HRS (OS)	3,405.00	259,794.92	8,972.49	142,607.35	411,374.76	5,111.00	5,111.00
SALARY (OS)	76.29	37.00	66.46	90.77	28.00	15.00	24.00
SALARY/SCH (OS)	37.00	3,405.00	1.00	1.00	1.00	2.00	66.00
TOTAL SECTIONS	37.00	3,405.00	1.00	1.00	1.00	2.00	66.00
TOTAL STDT CRDT HRS	3,405.00	259,794.92	8,972.49	142,607.35	411,374.76	5,111.00	5,111.00
1006 LEVEL							
NO. ORGANIZED SECT(OS)	1.00	9.00	593.70	1,810.15	120.67	2.00	3.00
STDT CRDT HRS (OS)	9.00	15.00	1,810.15	120.67	2.00	2.00	3.00
SALARY (OS)	1.00	9.00	593.70	1,810.15	120.67	2.00	3.00
SALARY/SCH (OS)	1.00	9.00	593.70	1,810.15	120.67	2.00	3.00
TOTAL SECTIONS	1.00	9.00	593.70	1,810.15	120.67	2.00	3.00
TOTAL STDT CRDT HRS	9.00	15.00	1,810.15	120.67	2.00	2.00	3.00
GRADUATE LEVEL							
NO. ORGANIZED SECT(OS)	116.50	72.00	51.00	67.00	65.00	28.00	399.50
STDT CRDT HRS (OS)	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
SALARY (OS)	426,669.42	454,997.99	367,332.24	375,626.28	375,060.34	144,417.50	2,144,103.77
SALARY/SCH (OS)	31.25	46.35	66.32	54.32	33.32	91.05	43.97
TOTAL SECTIONS	116.50	72.00	51.00	67.00	65.00	28.00	399.50
TOTAL STDT CRDT HRS	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
TOTALS							
NO. ORGANIZED SECT(OS)	116.50	72.00	51.00	67.00	65.00	28.00	399.50
STDT CRDT HRS (OS)	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
SALARY (OS)	426,669.42	454,997.99	367,332.24	375,626.28	375,060.34	144,417.50	2,144,103.77
SALARY/SCH (OS)	31.25	46.35	66.32	54.32	33.32	91.05	43.97
TOTAL SECTIONS	116.50	72.00	51.00	67.00	65.00	28.00	399.50
TOTAL STDT CRDT HRS	13,649.50	9,816.00	5,538.00	6,915.00	11,256.00	1,586.00	48,760.50
UNALLOCATED WAGES							
TOTAL WAGES	426,669.42	454,997.99	367,332.24	375,626.28	375,060.34	144,417.50	2,144,103.77
\$TOTAL WAGES / SCH	31.26	46.35	66.33	54.32	33.32	91.06	43.97
\$GL/\$LL (OS)							
\$UL/\$LL (OS)		2.50			2.02		2.02

* NO. ORGANIZED SECTIONS UL INCLUDES 1006; UL DATA ONLY NEXT UL ITEMS; + ALSO COUNTED IN UL; GL DATA ONLY NEXT GL ITEMS.